

BUDGET 2012



INCOME	£
Subscriptions	76,370
Dual Subscriptions for ISSMGE and ISRM	2,000
Book Sales, Video Hire and Mailshots	0
Rankine Dinner	25,000
Annual Conference Sponsorship/Exhibitors	5,000
Interest	200
ICE Contribution	0
Investment Income	4,000
Total Income	112,570

EXPENDITURE	
Subscriptions to ISSMGE and ISRM	12,448
Ground Forum Subscription	825
Publication - Ground Engineering	44,222
Meeting Expenses	3,700
Printing, Stationery and Photocopying	1,500
Postage	1,500
Secretariat, Support, Travelling	8,500
YGEC Travel	1,500
Rankine Dinner	22,500
Rankine and Touring Lecture	7,500
Skempton Medal	250
BGA Medal/Cooling Prize	1,700
Annual Conference	6,000
Rankine Lecture Video	1,500
New Activities/Web Site/Other Costs	700
Management and Administration of Charity	3,250
ICE Payment (Excl Ann Conf)	4,000
Total Expenditure	121,595

<i>Excess of Income over Expenditure</i>	<i>(9,025)</i>
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